

**Department Totals - Operating Budget**

**Office of the Governor**

Description	FY1999 Actuals	FY2000 ABS Conference Committee	FY1999 Final Authorized	FY2000 Mgt Plan	FY2001 Governor	FY2000 Mgt Plan vs FY2001 Governor	
Department Totals	20,391.2	18,775.8	21,420.3	20,611.4	20,672.8	61.4	0.3%
<b>Funding Sources:</b>							
1002 Fed Rcpts	2,966.7	3,072.8	3,151.6	3,072.8	3,361.5	288.7	9.4%
1003 G/F Match	1,244.4	1,266.8	1,246.4	1,266.8	1,266.8	0.0	0.0%
1004 Gen Fund	15,745.5	14,031.1	15,758.9	15,866.7	16,039.6	172.9	1.1%
1005 GF/Prgm	4.0	4.9	4.9	4.9	4.9	0.0	0.0%
1007 I/A Rcpts	430.6	400.2	1,258.5	400.2	0.0	-400.2	-100.0%
<b>Totals:</b>							
General Funds	16,993.9	15,302.8	17,010.2	17,138.4	17,311.3	172.9	1.0%
Federal Funds	2,966.7	3,072.8	3,151.6	3,072.8	3,361.5	288.7	9.4%
Other Funds	430.6	400.2	1,258.5	400.2	0.0	-400.2	-100.0%